

Johnson County Ambulance District Revenue Income Budget Vs. Actual

Revenues		Budget	Revised	Actual
Accnt	Sub Revenue Accnt Name	2024	12/19/2024	2024
I. EMS Service Revenue				
10	Ambulance Patient Revenue	\$4,327,500	\$3,753,000	\$3,822,763
20	EMS Standby Revenue	\$1,500	\$1,000	\$5,225
30	Administrative Service Revenue	\$1,000	\$100	\$75
42	GEMT - Cost Reimbursement	\$200,000	\$102,097	\$102,097
	Total EMS Revenue	\$4,530,000	\$3,856,197	\$3,930,160
II. Organizational Revenue				
50	Tax Revenue			
51	Property Tax Collections	\$2,271,511	\$1,966,000	\$1,966,442
52	Economic Development	\$0	\$0	\$35,364
60	Earnings on Investments	\$110,000	\$110,000	\$132,861
70	Contributions / Grants	\$20,000	\$20,000	\$100,000
90	Miscellaneous Other Income			
91	Rebates and Refunds	\$0	\$0	\$4,285
92	Sale of Assets & Equipment	\$0	\$0	\$0
93	Lease Property Income	\$18,000	\$18,000	\$18,000
95	Credit Card Rewards	\$2,000	\$2,000	\$2,025
99	Miscellaneous Other Income	\$0	\$0	\$4,233
		\$20,000	\$20,000	\$28,543
	Total Organizational Revenue	\$2,421,511	\$2,116,000	\$2,263,210
III. Training Center Revenue				
100	Training Course Revenue	\$335,500	\$465,000	\$486,430
200	Sales of Books and Materials	\$1,800	\$2,500	\$3,219
	Total Training Revenue	\$337,300	\$467,500	\$489,649
TOTAL REVENUE & INCOME		Budget	Revised	Expected
		2024	12/19/2024	2024
	EMS Service Revenue	\$4,630,000	\$3,856,197	\$3,930,160
	Organizational Revenue	\$2,421,511	\$2,116,000	\$2,263,210
	Training Center Revenue	\$337,300	\$467,500	\$489,649
	Total Revenue & Income	\$7,388,811	\$6,439,697	\$6,684,345